

Meeting Minutes

School: Barack and Michelle Obama Academy

Date: February 1, 2023

Time: 4:45-5:45 PM

Location: 970 Martin Street SE, Atlanta, GA 30315 (Media Center)

- I. Call to order: Meeting started at 4:53 PM
- II. Roll Call by Tanaka Appling

Role	Name (or Vacant)	Present or Absent
Principal	Dr. Robin Christian	P
Parent/Guardian	Alicia DeCriscio	P
Parent/Guardian	Nichola Joseph	P
Parent/Guardian	Aiyanna Cottman	P
Instructional Staff	Tanaka Appling	P
Instructional Staff	Gerren Bell	P
Instructional Staff	Julillian Davis	P
Community Member	Kenya Thompson	A
Community Member	Rick Laupis	P
Swing Seat	Katie Beacham	P
Student (High Schools)		

Quorum Established: Yes

- III. Action Items
 - a. **Approval of Agenda:** Motion made by: **Julillian Davis** Seconded by: **Gerren Bell**
 Members Approving: 7
 Members Opposing: 0
 Members Abstaining: 0
Motion: Passes
 - b. **Approval of Previous Minutes:** List amendments to the minutes:
 Motion made by: **Katie Beacham**; Seconded by: **Gerren Bell**
 Members Approving: 7
 Members Opposing: 0
 Members Abstaining: 0
Motion: Passes

IV Discussion Items

a. **Discussion Item 1: Review Budget Development**

- Budget for Next Year 2023-2024.
- We need to have a draft budget by 2/21/2023-2/28/2023 for the Principal Staffing Conference.
- We need to have a meeting after the staffing conference, but before Friday March 17, 2023, for the Final Budget approval.
- The school staffing conference meeting is February 27, 2023.
- Three meetings for Budget Development (2/1/2023, 2/12/2023 and 3/8/2023).
- We determined that we able to meet the expectations. Meeting calendar needs no adjustments.

b. **Discussion Item 2: Budget Allocation Presentation**

Overview of FY24 Draft Budget

Overview of FY24 GO Team Budget Process

- Step 1- Review and Update Strategic Plan and Rank, Strategic Priorities
- Step 2- Principals: Workshop FY24 Budget
- Step 3- Go Team Initial Budget (We are at this point)
- Step 4- Principals: Associate Discussions and Review
- Step 5- GO Team Feedback Session: Draft Budget Presented & Discussed
- Step 6- Principals: HR Staffing Conference
- Step 7- GO Team Final Budget Approval Meeting

Commented [AT1]:

We are on step 3 for the 2/1/2023 Go Team Meeting. There are seven steps to approve the school budget. We will vote and finalize the school budget at the final step. March meeting will be the meeting for GO team final approval of budget. We are on schedule and in sync.

Discussed School Strategic Priorities and Goals. School Strategic Priorities is a big part of the FY24 Budget Development Process. We have already ranked and approved our Strategic Priorities.

FY24 Budget Parameters- Need improvement in mastery of core content knowledge in literacy and mathematics. Build teacher capacity in core content areas and utilize various interventions to help close academic gaps.

Executive Summary- This budget represents an investment plan for students, employees and the community, budget recommendations are tied to the strategic vision, proposed budget for general operation is reflected at over \$4,000,000.00,

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and investment plan for FY24 accommodates student population of 231 students. This is a decrease 59 students from FY23.

SSF-Gives dollars to schools based on enrollment and need.

School Allocation- we are allocated zero dollars for turnaround, because we are no longer a turnaround school. We still receive Cares Funds. These funds must be used to support school-based intervention, as the results of COVID. Once we use such funds to fulfill those needs, we may address other needs.

Cares Allocations- Technology Support, Mental & Physical Health, Supplemental Learning, Professional Development, At-risk Student Populations and Community of Core & Staff Services. This is year 3 for CARES Act Funds. There will be no extensions for CARES funds. Therefore, there will not be any hiring of new staffing for Interventionist, Specialists of Instructional Coaches.

We lost \$313,000.00 because we did not receive turn around funds. We are no longer a turnaround school. We will have to be creative as a GO Team, when looking how to support our students for the upcoming school year. We must stay within our priorities.

IV. Information Items

- A. Principal Report- We have a full schedule for February. We will be hosting the Jackson Cluster Mays Principal Meeting. Black History Sneak Peak Showcase at PTA tonight. Full Black History Performance at the end of the Month. Full week of College and Career week next week. We received recognition at last ACES meeting for accelerated improvement. Counselor week is coming up next week 2/6/2023-2/10/2023.

V. Announcements: Please complete GO Team FY24 Budget Training and any other training that has not been completed.

VI. Adjournment

Motion made by: **Katie Beacham**; Seconded by: **Jullillian Davis**

Members Approving: 8

Members Opposing: 0

Members Abstaining: 0

Motion: **Passes**

ADJOURNED AT: 5:23 PM

Minutes Taken By: **Tanaka Appling**

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Position: Secretary
Date Approved: 02/15/2023